

2026 Budget

School Tax Income	\$126,000.00
10% to Future Building Fund	\$12,600.00
Working Budget	\$113,400.00
<i>Expenses</i>	
Payroll	\$63,000.00
Circ: Books	\$6,000.00
Circ: DVDs	\$1,000.00
Total: Circulation	\$7,000.00
Fees & Memberships	\$13,000.00
Insurance	\$5,000.00
Utilities	\$7,500.00
Generl: Misc. Expenses	\$4,200.00
General: Advertising	\$800.00
General: Repairs/Maintenance	\$8,000.00
Total: General	\$13,000.00
Programming: General	\$7,000.00
Programming: Summer Reading	N/A
Total: Programming	\$7,000.00
Technology	\$2,500.00
Total Expenses:	\$118,000.00

*\$4,600 will be taken from a donated fund meant for Staff
Retention to supplement payroll*