

2027 Budget	
School Income Tax	136,080
Working Budget	136,000
Payroll	75,400
Circ: Books	7,000
Circ: DVDs	1,000
Circ: LOT	1,600
Fees and Memberships	13,000
Insurance	6,000
Utilities	8,000
General: Misc. Expenses	5,000
General: Advertising	1,000
General: Repairs/Maintenance	7,000
Total: General	
Programming: General	8,000
Technology	3,000
Total:	136,000
8% increase	136,080